



**Agenda Item Number: 2006-2-6C**

## **BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS**

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**Meeting Date:** February 14, 2006

**Department:** County Manager **Staff Contact:** John Dantis, Deputy County Manager For Public Safety  
Kevin Kinzie, DWI Program Coordinator

**TITLE:** Bernalillo County DWI Distribution and Grant Program Application

**ACTION:** Motion to:

1. Approve Administrative Resolution **AR -2006** to approve and authorize submittal of the Local DWI Distribution and Grant Program Application for FY07.
2. Authorize County Manager to negotiate, award and execute service provider contracts.

### **SUMMARY:**

The Local DWI Distribution funding is available to Counties to implement programs designed to reduce the incidence of DWI, alcoholism and drug/alcohol abuse. In November 2005 the State informed Bernalillo County of anticipated distribution revenue in the amount of \$2,415,095. This amount represents an increase of 9% from FY 06 estimated revenue.

At its January 12, 2006 meeting, the Bernalillo County DWI Planning Council formulated and adopted its funding recommendations for the FY 07 distribution and grant program. The Planning Council recommendations are provided in categorical breakdown provided below. The application, which is due to DFA by February 24, 2006, requests funding for the following categories:

	<b>DISTRIBUTION</b>	<b>GRANT</b>	<b>TOTAL REQUEST</b>
Substance Abuse Prevention	\$ 245,000	\$ 0	\$ 245,000
Substance Abuse Treatment	\$1,200,000	\$600,000	\$1,800,000
Planning, Coordination	\$ 180,095	\$	\$ 180,095
Alternative Sentencing	\$ 710,000	\$ 0	\$ 710,000
DWI Enforcement	\$ 80,000	\$ 0	\$ 80,000
<b>TOTAL</b>	<b>\$2,415,095</b>	<b>\$ 600,000</b>	<b>\$3,015,095</b>

Part C of the application describes the categories mentioned above. Funded agencies are listed in the same section. Some of the provider contracts exceed \$100,000 and upon Board approval, the County Manager will negotiate and execute the contracts.

### **ATTACHMENTS:**

1. Administrative Resolution **AR -2006**
2. Grant Application

## **FISCAL IMPACT**

A 10% in kind or cash match is required. The County's share of the MDC Community Custody Program's operating expenses, not paid for by this grant, has been identified as the cash match. 7% of the total allocation is identified for County administrative costs. The County will receive quarterly disbursements from DFA. DFA staff provides a monthly estimate of the disbursements.

## **STAFF ANALYSIS SUMMARY**

### **COUNTY MANAGER**

Under the County's leadership, primarily Kevin Kinzie, the DWI program is running efficiently and within budget. I recommend Board approval of this grant application. TL 1/31/06

### **DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY**

Funds from this grant support continued efforts to eliminate and/or reduce the incidents of DWIs. I recommend approval. John Dantis 1/26/06

### **LEGAL**

Approved as to form JSL 1/25/06

### **FINANCE**

<b>Budget</b>	The 10% in-kind match will be shared with the City of Albuquerque. The County's portion will be made available in the FY07 MDC budget (BC87). The County will receive 7% of the total funding from the DFA as reimbursement for administering the Local DWI Distribution Program. Budgeting for the DWI Distribution Program will be included when the FY07/FY08 Budget goes before the Bernalillo County Commission. Nona Lane, Accounting Officer 1/19/06
<b>Purchasing</b>	Proper purchasing procedures will be followed for any procurement issued using the proposed grant funds. Dinah Esquivel 1/24/06
<b>Contracts</b>	Contract Control Numbers will be issued upon receipt of executed agreements. Dinah Esquivel, Purchasing Administrator. 1/24/06
<b>Risk Management</b>	No comment required.